

**ILLINOIS COMMUNITY COLLEGE BOARD  
FISCAL YEAR 2020 BUDGET**

**SB 262, HA #1**

	FY2019 PA 100-0586 Appropriations	FY2020 SB 262, HA#1 Appropriations	FY2020 Change from FY2019	
			\$	%
<i>Unrestricted Grants</i>				
Base Operating Grant	\$ 171,636,900	\$ 179,940,200	\$ 8,303,300	4.8%
Corporate Personal Property Tax	105,570,000	105,570,000	-	0.0%
Education Assistanct Fund	66,066,900	74,370,200	8,303,300	12.6%
Equalization Grant	67,813,200	71,203,900	3,390,700	5.0%
GRF	67,813,200	-	(67,813,200)	-100.0%
Education Assistanct Fund	-	71,203,900	71,203,900	100.0%
Performance Based Funding	359,000	359,000	-	0.0%
Small College Grant	548,400	548,400	-	0.0%
City Colleges of Chicago Equalization Grant	12,633,700	13,265,400	631,700	5.0%
<b>subtotal:</b>	<b>\$ 252,991,200</b>	<b>\$ 265,316,900</b>	<b>\$ 12,325,700</b>	<b>4.9%</b>
<i>Statewide initiatives and other grants</i>				
East St. Louis Higher Education Center	\$ 1,457,900	\$ 1,457,900	\$ -	0.0%
Lincoln's Challenge Program	60,200	60,200	-	0.0%
Adult Education Grants -BASIC	21,572,400	22,651,000	1,078,600	5.0%
Adult Education Grants Performance	10,701,600	11,236,700	535,100	5.0%
High School Equivalency Testing	1,080,000	1,200,000	120,000	11.1%
Career and Technical Education Grants	18,069,400	18,069,400	-	0.0%
Veterans Grants	4,264,600	4,264,400	(200)	0.0%
IL Central College Apprentice Ready	265,000	-	(265,000)	-100.0%
P-20 Council Grant	150,000	150,000	-	0.0%
Alternative Schools Network Grant	6,794,400	3,000,000	(3,794,400)	-55.8%
Transitional Math & English	-	1,000,000	1,000,000	100.0%
Bridge Programs & Student Support Services	-	23,794,400	23,794,400	100.0%
<b>subtotal:</b>	<b>\$ 64,415,500</b>	<b>\$ 86,884,000</b>	<b>\$ 22,468,500</b>	<b>34.9%</b>
<i>ICCB Office Operations</i>				
Longitudinal Data System	\$ 439,900	\$ 560,300	\$ 120,400	27.4%
Office Operations	1,853,200	2,031,900	178,700	9.6%
<b>subtotal:</b>	<b>\$ 2,293,100</b>	<b>\$ 2,592,200</b>	<b>\$ 299,100</b>	<b>13.0%</b>
<b>Total State General Funds:</b>	<b>\$ 319,699,800</b>	<b>\$ 354,793,100</b>	<b>\$ 35,093,300</b>	<b>11.0%</b>

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	FY2019	FY2020	FY2020	
	PA 100-0586	SB 262, HA#1	Change from	
	Appropriations	Appropriations	FY2019	
			\$	%
<b><i>Budget by funds</i></b>				
General Revenue Fund	\$ 148,062,900	\$ 103,649,000	\$ (44,413,900)	-30.0%
Education Assistance Fund	66,066,900	145,574,100	79,507,200	120.3%
Personal Property Replacement Tax	105,570,000.00	105,570,000.00	-	0.0%
<b>general funds</b>	<b>\$ 319,699,800</b>	<b>\$ 354,793,100</b>	<b>\$ 35,093,300</b>	<b>11.0%</b>
<i>other funds</i>				
Research and Technology Fund	\$ 100,000	\$ 100,000	\$ -	0.0%
High School Equivalency Testing Fund	200,000	100,000	(100,000)	-50.0%
ICCB Contracts and Grants Fund	12,500,000	10,000,000	(2,500,000)	-20.0%
<b>other state funds</b>	<b>\$ 12,800,000</b>	<b>\$ 10,200,000</b>	<b>\$ (2,600,000)</b>	<b>-20.3%</b>
<i>federal funds</i>				
ICCB Federal Trust Fund	\$ 525,000	\$ 525,000	\$ -	0.0%
ICCB Adult Education Fund	24,500,000	24,500,000	-	0.0%
Career and Technical Education Fund	18,500,000	20,000,000	1,500,000	8.1%
<b>federal funds</b>	<b>\$ 43,525,000</b>	<b>\$ 45,025,000</b>	<b>\$ 1,500,000</b>	<b>3.4%</b>
<b>Total All Funds</b>	<b>\$ 376,024,800</b>	<b>\$ 410,018,100</b>	<b>\$ 33,993,300</b>	<b>9.0%</b>